SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver
Product & Product Strategy Update

SAP BPC10.1 SP7 / SAP BW 7.40 SP12
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October, 2015
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Agenda

- Planning landscape today
- Integration of BW-IP / PAK and BPC NW
- Planning as part of SAP Business Warehouse
- In-memory planning
- Next gen planning solution: SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver, powered by SAP HANA
  - Planning Models and their relationship
  - Architecture
  - Roadmap
- NEW Excel Client Strategy
- Product Update
- Integrated Planning Solutions
SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver, powered by SAP HANA

Product name, License and Model

*Product Name:* SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver

*License:* SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver

*License contains:* BPC Standard Model (formerly known as “BPC XY NetWeaver, BPC HANA”)

BPC Embedded Model: convergence of the most important capabilities of “BPC XY NetWeaver” and BW-IP

Planning Application Kit (PAK): Planning functions of the BW-IP or Embedded Model will be executed by SAP HANA

*Planning Functions of type: Standard and FOX Formulas*
Planning landscape today
The Starting Point – Is This You?

Sales Planning
- Tool A
- Tool B

Revenue Planning
- Tool C
- Tool D

Sales Analysis and Reporting
- Tool E
- Tool F
Step 1: Back-End Integration

- Sales Planning
- Revenue Planning
- Sales Analysis and Reporting

Personalization
Tool A

Common Database and Common Data Models

Personalization
Tool B
Step 2: Front-End Integration

Sales Planning

Revenue Planning

Sales Analysis and Reporting

Personalization

Common set of tools

Personalization

Common Database and common Data Models

Personalization
Step 3: Collaboration

Sales Planning  
Revenue Planning  
Sales Analysis and Reporting

Personalization  
Common set of tools  
Personalization

Common Database and common Data Models
Integration of BW-IP / PAK and BPC NW
SAP Business Planning and Consolidation, version for SAP NetWeaver 7.x and BW Integrated Planning

Data mart (LOB-owned)

BPC NW → DB

BW-IP → DB

EDW (IT-owned)

Analysis Office
SAP Business Planning and Consolidation, version for SAP NetWeaver 10.0 and Planning Applications Kit
SAP Business Planning and Consolidation, version for SAP NetWeaver 10.1 and Planning Applications Kit combined
SAP Business Planning and Consolidation, version for SAP NetWeaver 10.1 and Planning Applications Kit combined
Planning as part of SAP Business Warehouse
Planning as part of SAP Business Warehouse

- Finance data
- Market data
- Customer Data
- Supply Data
- HCM data
- Sales data
BW based planning: BW Integrated Planning

The planning model

Example:

Query
ALVL
Multi Provider
RealTime Cube
Cube
DSO
In-Memory Planning
In-Memory Planning
The Technological Change

Classic Database

- Presentation
- Orchestration
- Calculation
- Data

In-Memory Database

- Presentation
- Orchestration
- Calculation
- Data

- Authorization
- Locking
- Hierarchies
- Input Enablement
- Planning Functions
- MultiProvider Handling
- Conversions
- Aggregation

User Interface Layer

Application Layer

Database Layer
Current Planning Architecture

User Interface Layer
- Presentation

Application Layer
- BEx Query
- Plan Session
- Aggregation Engine
- Metadata
- Constraints
- Logic
- Local Cache
- Delta Buffer

Database Layer
- Data

Small data flow
Large data flow
In-Memory Planning Architecture
Planning Applications Kit (PAK)

Application Layer: SAP BW

Runtime API

OLAP Integration

Planning Function

Plan Buffer

Buffer Connector

Function Connector

Planning Model (RSAPLAN or RSA1)

Model API

PAK (Planning Applications Kit)

Database Layer: SAP HANA

Planning Session

Planning Operation

Calculation Scenario

Index

Planning Session
## SAP NetWeaver BW 7.30

### In-Memory Planning - Simple Disaggregation Example

#### Traditional Approach

1. **Determine the delta** → +50

2. **Disaggregate** (in application server)
   - per week (52)
   - per branch (500)
   - 26000 combinations / values

3. **Send 26000 values** to DB to save

#### HANA-Based Approach

1. **Determine the delta** → +50

2. **Send 1 value** to HANA database + instruction to disaggregate and how

3. **Disaggregate** (in HANA engine)
   - per week (52)
   - per branch (500)
   - create + save 26000 values

### Table: FY 2010 Actual vs. FY 2011 Plan

<table>
<thead>
<tr>
<th>Country</th>
<th>FY 2010 Actual</th>
<th>FY 2011 Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>France</td>
<td>200,00</td>
<td>200,00</td>
</tr>
<tr>
<td>Germany</td>
<td>250,00</td>
<td>250,00</td>
</tr>
<tr>
<td>Italy</td>
<td>180,00</td>
<td>180,00</td>
</tr>
</tbody>
</table>

### Diagram

- **User changes a plan value**
- France: 200,00 → 200,00
- Germany: 250,00 → 300,00
- Italy: 180,00 → 180,00
Next gen planning solution: SAP BPC10.1, version for SAP NetWeaver, powered by SAP HANA
SAP solutions for EPM: Unified Planning Platform
SAP strategic focus on Planning

**Complete**
- Get everything you need for performance management – integrated and from one vendor
- Improve operability and reduce cost of ownership with direct integration into the SAP NetWeaver technology platform, the SAP ERP application, and analytics solutions from SAP
- Choose an industry-recognized, leading portfolio for reduced risk

**User Friendly**
- Deploy in the cloud or on premise to meet the requirements of your organization
- Leverage industry and line-of-business content to get up and running faster
- Use simplified mobile, Web, and Microsoft Office (Excel) interfaces to satisfy all user types instead of only a few

**Innovative**
- Analyze and act anytime and anywhere with mobile-ready apps for consuming information and inputting data on the fly
- Make faster and better decisions by eliminating wait times through the power of the SAP HANA platform
- Improve planning and forecast accuracy on any data size with a platform that is predictive and Big Data ready
SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver, powered by SAP HANA

One unified and complete planning suite addressing the full spectrum of planning

**Performance, scalability, integration, and usability:**
- Support for SAP Business Planning and Consolidation, version for SAP NetWeaver, and planning applications kit models
- Best-in-class flexibility and integration with InfoObjects used with SAP NetWeaver BW
- Powered by SAP HANA for maximum planning performance and scalability

**Single planning solution on SAP NetWeaver BW powered by SAP HANA:**
- Use of EPM add-in for Microsoft Office Excel or Analysis Office and Design Studio client across both models
- Single HTML5 Web user interface
- Enriched mobile experience with EPM Unwired and HTML5
Benefits of SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver, powered by SAP HANA

**Enhanced analysis and planning capabilities**
- Optimized planning functions leveraging SAP HANA for better, more timely decisions
- Leverages existing the SAP Business Warehouse (SAP BW) application’s integrated planning models and benefit from SAP HANA acceleration in addition to new capabilities

**Increased usability**
- New HTML5 UI for easier navigation and cross-platform readiness

**Lower cost of ownership**
- New modeling capabilities with tighter integration into SAP BW and SAP ERP
- Deployed in the SAP HANA Enterprise Cloud service with subscription pricing to get up and running faster with lower up-front costs
Planning Models and their relationship
SAP BPC NW 10.1
Planning Models and their relationship

The planning model refers to a Realtime-Cube.
BPC cube as a copy of the BW cube

BPC Embedded Planning Model

BPC Embedded Environment

Multicube

Level

Aggregation
Query

Analysis Office 2.1

Design Studio

EPM Excel

Analysis Office 2.1

EPM Web
BPC Modeling: Environment for Embedded Model

An environment consists of one or more models. An environment is a virtual concept or container that holds different planning scenarios (models). Company-wide planning processes can be built on one environment.

Contains information about:

Users

- Assign users to the environment and manage their access rights

Teams

- Create teams of users with the same access rights

Data access profiles

- Set up profiles that allow access to data in models, and assign them to users and teams.

Business Process Flows (BPF)
LOB spaces extend the EDW

Centrally managed

EDW model

Locally managed

LOB Environment

LOB Environment

LOB Environment

reference
LOB spaces extend the EDW

- **LOB Environment**
  - Operational: processes
  - Operational: users
  - Operational: consumption
  - Data: hierarchies
  - Data: members & attributes
  - Model: dimensions & measures

- **LOB Environment**
  - Operational: processes
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- **LOB Environment**
  - Operational: processes
  - Operational: users
  - Operational: consumption
  - Data: hierarchies
  - Data: members & attributes
  - Model: dimensions & measures

Reference:
- Locally managed
- Centrally managed

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Architecture
SAP BPC 10.1 NW

Architecture overview - Add-On installed
SAP BPC 10.1 NW
Architecture overview – Add-On NOT installed
Roadmap
SAP Business Planning and Consolidation 10.1, version for SAP NetWeaver
Deeply integrated and complete planning suite addressing the full spectrum of planning

Performance, scalability, integration, and usability:
- Support for SAP Business Planning and Consolidation, version for SAP NetWeaver, and planning applications kit models
- Best-in-class flexibility and integration with info objects used with SAP BW
- Powered by SAP HANA for maximum planning performance and scalability

Single planning solution on SAP BW powered by SAP HANA:
- Use of EPM add-in for Microsoft Office (Excel) client across both models
- Single HTML5 Web UI
- Enriched mobile experience with SAP EPM Unwired and HTML5

Planned innovations

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SAP Business Planning and Consolidation, version for SAP NetWeaver

<table>
<thead>
<tr>
<th>Scope</th>
<th>Key benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real-time consolidation</td>
<td>With Consolidation on BPC embedded, customer can perform financial consolidation on real-time actual data from Simple Finance without data replication.</td>
</tr>
<tr>
<td>End-2-end LoB Modeling</td>
<td>Enable business users to easily define and execute their own planning scenario without (reduced) IT involvement.</td>
</tr>
<tr>
<td>Enhanced Journal</td>
<td>Improvement journal posting usability by providing multiple journal templates and journal validation.</td>
</tr>
<tr>
<td>Advanced Consolidation Monitor</td>
<td>Allow customer to customize consolidation monitor by defining consolidation related tasks.</td>
</tr>
<tr>
<td>Advanced Incremental Consolidation</td>
<td>Enhanced record based incremental consolidation to reduce financial closing cycle.</td>
</tr>
<tr>
<td>Continuous Ux improvements</td>
<td>Ux refinery for better usability and performance on BPC HTML5 web client.</td>
</tr>
<tr>
<td>Advanced Comment</td>
<td>Full commentary capability helping on complex planning processes. Adam.</td>
</tr>
<tr>
<td>Integration with Predictive Analysis</td>
<td>Provide easy to use predictive capability by using HANA PAL for more accurate planning.</td>
</tr>
<tr>
<td>Integration with Design Studio</td>
<td>Easily build and deploy mobile-enabled analytical applications, leverage existing investments.</td>
</tr>
<tr>
<td>Continuous office client converging</td>
<td>Planned innovations</td>
</tr>
</tbody>
</table>

SAP Labs preview
SAP Business Planning and Consolidation, version for SAP NetWeaver
Product road map overview - key themes and capabilities

**Embedded Model**
- Integration Workspace Query Designer
- Local Dimensions, Local Hierarchies

**Standard Model**
- Optimized HANA integration

**BPC 10.1 on NW 7.50**
- BPC Add-On part of SAP BW software component
  - Release shipped on 7.40 & 7.5
  - Planning on aDSO objects

**Q4 2015**

**Embedded Model**
- Embedded Consolidation
  - Modelling
  - Business rules (no Equity Pick Up and US Elimination)
  - Ownership Manager (no ownership calculation)
  - Consolidation Monitor
  - JournalEnd-2-end LOB-modeling
  - Control
  - Incremental Consolidation
  - Parallelization Consolidation
  - BPF integration

- **InfoProvider extension**
- End-2-end LOB-Modelling

**BPC 10.1 on NW 7.50**
- Planning on aDSO objects – direct update

**Q2 2016**

**Planned Innovations**
NEW with SAP BPC 10.1 SP08 / SAP BW 7.4 SP13 – Embedded Model

Embedded Consolidation
- Modelling
- Business rules (no Equity Pick Up and US Elimination)
- Ownership Manager (no ownership calculation)
- Consolidation Monitor
- JournalEnd-2-end LOB-modeling

Local Dimensions, Local Hierarchies

Integration Workspace Query Designer
SAP BPC 10.1, NW – Embedded Model
New with SAP BW 7.5 SP0

BPC Add-On as part of SAP BW 7.5 software component
- For BPC Standard model no additional Add-On installation mandatory

BW Workspace Query Designer planning enabled
SAP BW Integrated Planning / PAK Improvements
New with SAP BW 7.5 SP0

**Improved FOX Formula handling**
- Enable InfoObjects as reference data
- Use DataStore Objects which are not planning enabled as reference data
- Explicit reference data selection
- New concept of modularization by defining FORM statements *

**Advanced DataStore Objects planning enabled**
- Contrary to the cube to an InfoProvider
  - No “yellow” request
  - No Navigational attributes are present at aDSO level
  - Flexibility: Enhanced InfoObject Support

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NEW Excel Client Strategy
Strategy – Planning@SAP and Clients in MS Office

Unified Planning

BPC Embedded Model
Combines traditional BW integrated planning with flexible LOB scenarios

Unified Excel Client
Coexistence of Analysis and EPM sheets
Superset of Analysis Office and EPM Add-In
Common Installer, single license
Protected investments: Re-use existing content
Separate ribbon tabs
Gradual convergence: e.g. common refresh
Upgrade Path

Analysis Office 2.1 is new go-to release
Replaces both EPM and Analysis clients
New features will only be delivered in new release

Limitations for EPM customers in Analysis Office 2.1
No Word Support
No support for EVDRE formulas (already deprecated in EPM 10.0)
No support for EPM extensions

Small migration effort for VBA leveraging EPM API:

```
EPM 10 Add-In
Dim addin As Object
Set addin = Application.COMAddIns("FPMXLClient.Connect").Object
EPM plug-in in Analysis Office 2.1
Dim addin as Object
Dim epm as Object
Set addin = Application.COMAddIns("SapExcelAddIn").Object
addin.ActivatePlugin("com.sap.epm.FPMXLClient");
Set epm = addin.GetPlugin("com.sap.epm.FPMXLClient")
```
Which Plug-In should I use within Analysis Office 2.1?

Source Model

- SAP BW (>= 7.0)

Plug-In

- Analysis
- EPM
- Analysis (recommended)
- EPM (supported with limitations, no major enhancements)

BPC 10.0 & 10.1 Standard model, EPM 10.0 solutions and MDX connectivity

SAP HANA and BPC 10.1 Embedded model (as of BW 7.40)
Converged Office Client
Details

Scenario
- Use both add-ins in the same workbook
- Use common installer and same lifecycle management

Features
- Sheet type
- Quick ribbon
- Dynamic task pane
- Refresh all
Converged Office Client
Sheet Type

Scenario
- Analysis and EPM content can co-exist side-by-side in different sheets
- One sheet has exactly one sheet type
  - EPM
  - Analysis
  - Non-COF
  - neutral

Features
- The system automatically detects Analysis or EPM content and assigns the type respectively
- If you delete all data sources on a sheet, you can reset the sheet type
- Use „non-COF“ if Analysis Office should not check this sheet (for performance reasons)
Converged Analysis Office and EPM Add-In
Details

Quick Ribbon
• Load of add-in is delayed until you really use Analysis or EPM functionality
• Performance improvement for start of Excel and for working with non-SAP Excel sheets

Dynamic Task Pane
• Only single task pane either for Analysis or EPM
• Intuitive handling – Task pane dynamically switches (if necessary) when you switch the sheets

Refresh All
• Button „Refresh All“ refreshes Analysis and EPM content
  – Note: only EPM content that is already connected is refreshed (and ALL Analysis content is refreshed)
SAP Business Planning and Consolidation 10.1 SP6
Agenda

- Change Distribution (break-back) method on web report
- Short comment on web report
- Excel Client : Continuous Improvement for Embedded Model
Agenda

- Change Distribution (break-back) method on web report
- Short comment on web report
- Excel Client: Continuous Improvement for Embedded Model
Change Distribution (break-back) method on web report
How to view/change distribution method

1. Select a cell on which you want to view/change the existing disaggregation method
2. Click Planning menu and Disaggregation sub-menu
Change Distribution (break-back) method on web report
For one structural report (key figure only)

3. Click ok, the change applies to the entire column.

Then you can change the data in any cell in the column, and it will break back according to new distribution method.
Change Distribution (break-back) method on web report
For two structural reports (key figure + structure)

3. Click ok, the change applies to the entire column.

Notice, we don’t support changing disaggregation method on the combination of key figure and structure level, but always on column (key figure) level.
Agenda

- Change Distribution (break-back) method on web report
- Short comment on web report
- Excel Client : Continuous Improvement for Embedded Model
Short comment on web report
How to use short comment

- Enable short comment from BW and Query Designer
- Open the input-ready query
- Change the comment text
- Transfer data
- Submit data

Comment columns

<table>
<thead>
<tr>
<th>Account</th>
<th>Key Figures</th>
<th>Amount</th>
<th>Comment column1</th>
<th>Comment column2</th>
</tr>
</thead>
<tbody>
<tr>
<td>400001</td>
<td>SHANGHAI</td>
<td>$360,00</td>
<td>SH</td>
<td>main focus region</td>
</tr>
<tr>
<td>400001</td>
<td>Result</td>
<td>$360,00</td>
<td>SH</td>
<td>main focus region</td>
</tr>
<tr>
<td>400002</td>
<td>NANJING</td>
<td>$2,00</td>
<td>SH</td>
<td>small market</td>
</tr>
<tr>
<td>400002</td>
<td>XIAN</td>
<td>$180,00</td>
<td>SH</td>
<td>less than last year</td>
</tr>
<tr>
<td>400002</td>
<td>Result</td>
<td>$182,00</td>
<td>SH</td>
<td></td>
</tr>
<tr>
<td>403000</td>
<td>NANJING</td>
<td>$140,00</td>
<td>XZ</td>
<td></td>
</tr>
<tr>
<td>403000</td>
<td>Result</td>
<td>$140,00</td>
<td>XZ</td>
<td></td>
</tr>
<tr>
<td>yulk</td>
<td>CHENGDU</td>
<td>$200,00</td>
<td>SH</td>
<td>same as last year</td>
</tr>
<tr>
<td>yulk</td>
<td>Result</td>
<td>$200,00</td>
<td>SH</td>
<td>same as last year</td>
</tr>
<tr>
<td>Result</td>
<td>Result</td>
<td>$882,00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Short comment on web report
How to enable short comment

- Create comment characteristic
- Create DataStore Object, add comment characteristic as data field and set it as Key Figure
- Add DSO to Multiprovider, and transfer the comment characteristic to Key Figures of Multiprovider
- Transfer the comment characteristic from Multiprovider Key Figures to Aggregation Level Key Figures
- Adjust Query
- Use comment in BPC reporting client

Read through the how-to guide here: http://scn.sap.com/docs/DOC-59001
Short comment on web report

Limitations

- Up to 250 characters
- Comment is writable in input forms, but read-only in web reports
- No comment history
- No prompt (value help) for Characteristic with Master Data
- Comment on totals overwrites comments of the children (Disaggregation Copy)
Short comment on web report
Comment on totals

Enabled in Query Designer by Disaggregation ON/OFF.
## Short comment on web report

### When you add comment to totals

Before you add comment to totals, each child has its own comment.

After you add comment to totals, the comment overwrites the comments of all children due to the disaggregation method “Copy”.

<table>
<thead>
<tr>
<th></th>
<th>400002</th>
<th>NANJING</th>
<th></th>
<th>nanjing</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td></td>
<td></td>
<td>$2.00</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>400002</td>
<td>XIAN</td>
<td>$180.00</td>
<td>xian</td>
</tr>
<tr>
<td>7</td>
<td>400002</td>
<td>Result</td>
<td>$182.00</td>
<td></td>
</tr>
</tbody>
</table>

1. **Planning on Totals**

2. **Disaggregation**
   - No Disaggregation
   - Disaggregation Copy
   - Use Default Settings

3. **Total**
   - 400002
   - NANJING
   - $2.00
   - total
   - 400002
   - XIAN
   - $180.00
   - total
   - 400002
   - Result
   - $182.00
   - total
Agenda

- Change Distribution (break-back) method on web report
- Short comment on web report
- Excel Client : Continuous Improvement for Embedded Model
EPM Add in : Continuous Improvement for Embedded Model
Insert New Lines

Details – 1 –

Scenario
• Allow the end user to add new combination of members (unposted) in a report and plan on it.

Feature
• **Insert member menu**: using context menu, from the header of a row
• Select **Insert new line** check box
• Use **Member selector** & select a new member for each nested dimension from the row
EPM Add in: Continuous Improvement for Embedded Model
Insert New Lines

Details – 2 –

Scenario
- As result, new members are part of the report with entered values
- The user can plan data, simulate, save it

Feature
- A **new row** is added in at the bottom of the report.
- Dynamic formatting is applied as “inputable cells” by default.
- Transfer action will replace the member in the report following his code/ hierarchy positioning
EPM Add in: Continuous Improvement for Embedded Model Planning Functions Improvements

Details – 3 –

Scenario
- Allow the end user to use existing filters as parameters for planning functions

Features
- Planning Object tab
- Select Planning function and filters

Please note current limitation:
However, if the BW filter contains variables, the user will not be able to set them in the EPM add in (default values should be used instead).
But if the planning function contains variable, is still supported on the tab variable as before.
The user is able to select to the aggregation level mode for each dimension instead of the filter if he want more flexibility.
Note that when the BW filter is selected the dimension member cannot be changed and greyed out as it’s linked to the filter definition.
SAP Business Planning and Consolidation 10.1 SP7
Customer can add new pages in Administration UI, and can add entrance in the navigation tree view of Administration UI. We recommend customer to develop the web page with JavaScript based on UI5 library. Also security should be considered so that only authorized user can access the customized page.
SAP Business Planning and Consolidation 10.1 as part of SAP BW 7.50
BPC Embedded Model & Standard Model as part of the BW 7.50 SP0 deployment
SAP BPC 10.1, NW – Embedded Model
New with SAP BW 7.5 SP0

BPC Add-On as part of SAP BW 7.5 software component
- For BPC Standard model no additional Add-On installation mandatory

BW Workspace Query Designer planning enabled
Improved FOX Formula handling
- Enable InfoObjects as reference data
- Use DataStore Objects which are not planning enabled as reference data
- Explicit reference data selection
- New concept of modularization by defining FORM statements *

Advanced DataStore Objects planning enabled**
- Contrary to the cube to an InfoProvider
  - No “yellow” request
  - No Navigational attributes are present at aDSO level
- Flexibility: Enhanced InfoObject Support
Integrated Planning Solutions
SAP Business Warehouse (Installation Options)

Stand-Alone BW

- User Interfaces (BI, Mobile)
- BW Query
- Virtual Access
- Extractor

SAP HANA / any DB

Embedded BW

- User Interfaces (BI, Mobile)
- BW Query
- Virtual Access
- Extractor

SAP HANA / any DB

SAP S/4 HANA
Why use Integrated Business Planning for finance vs standard SAP Business Planning and Consolidation, version for SAP NetWeaver?

- Embedded within the SAP Business Suite on SAP HANA where the Simple Finance Add-on for Suite on HANA is being utilized.
- Delivered content including covering multiple ERP based planning scenarios
- Allows Companies using traditional financial planning within ERP to rapidly implement whilst protecting their existing investment.
- Supports direct real time access to ERP Master data and the FI-CO document tables.
- **Sweet Spot for IBP is ERP financials driven opportunities (Simple Finance) where the customer will have a significant portion of the data upon which they perform planning within the underlying Simple Finance (SAP ERP on HANA) system.**
Integrated Business Planning for finance
Real Time Planning across the enterprise

What is Integrated Business Planning for finance

• Enables financial planning capabilities provided by SAP BPC to be seamlessly integrated in SAP ERP user interfaces and workflows, effectively replacing the current financial planning capabilities in SAP ERP
• Data replication between solutions no longer required
• Plans developed in SAP BPC will be accessible in SAP ERP for variance analysis
• SAP BPC will be able to access real-time master data and actuals maintained in SAP ERP
• Now possible with Integrated Business Planning for finance to not only enter and report on planned data but to model and calculate the required plan values all in a single application.
• Supports integrated Business planning across the various finance functions such that planning within one area automatically updates corresponding planned values within other areas (eliminates silos)
• Built upon the BPC Embedded Model
Further Information
Further Information

Frank Klingl’s blog

Uwe Fischer’s blog

Getting Started with Business Planning
http://scn.sap.com/docs/DOC-33758
Thank you

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